Fiscal Note 2009 Biennium

GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Bill #	SB0146	**Title:**	Revise juvenile delinquency intervention act
Primary Sponsor:	Shockley, J.	**Status:**	As Introduced

☐ Significant Local Gov Impact   ☑ Needs to be included in HB 2   ☐ Technical Concerns

☐ Included in the Executive Budget   ☐ Significant Long-Term Impacts   ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	FY 2008 Difference	FY 2009 Difference	FY 2010 Difference	FY 2011 Difference
Expenditures:				
General Fund	$2,501	$2,501	$2,501	$2,501
Revenue:				
General Fund	$0	$0	$0	$0
Net Impact-General Fund Balance	($2,501)	($2,501)	($2,501)	($2,501)

Description of fiscal Impact:

With this bill, the Department of Corrections would still retain the juvenile placement funds with the balance of the funds transferred to the Supreme Court in a statutory appropriation. This bill would also make it the Department of Correction's responsibility to pay for and arrange all transports from youth secure facilities.

FISCAL ANALYSIS

Assumptions:

1. Currently, the 56 Montana counties transport youth offenders for the first release from Pine Hills Youth Correctional Facility and Riverside Youth Correctional Facility upon their release.
2. This bill would make Department of Corrections fiscally responsible for all transports from a youth secure facility.
3. Transportation costs, reimbursed to counties for a 12 month period from Pine Hills Youth Correctional Facility totaled $2, 144. The transportation costs for Riverside Youth Correctional facility are estimated to be 1/6 or $357 of the Pine Hills costs. These costs do not include subsequent transports of the same offender.

Expenditures:

Operating Expenses	$2,501	$2,501	$2,501	$2,501

Funding of Expenditures:

General Fund (01)	$2,501	$2,501	$2,501	$2,501

Revenues:

General Fund (01)	$0	$0	$0	$0

Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)	($2,501)	($2,501)	($2,501)	($2,501)

Sponsor's Initials	*Date*	*Budget Director's Initials*	*Date*